

**BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:**

An Ordinance amending the 2023 Annual Operating Budget to add one salary and one position to Sheriff's general budget to fund one school resource officer for Nettleton Public Schools for the remainder of this calendar year.

**SECTION 1.** That for security concerns, Nettleton Public Schools requested that the County Sheriff assign one additional qualified law enforcement officer to Nettleton Public Schools.

**SECTION 2.** That Craighead County has entered into an agreement that the County will assign one additional certified law enforcement personnel to the Nettleton Public Schools for security. The agreement states, in part, that the County will furnish personnel, vehicle, uniforms, training and other related costs of the deputy sheriff to Nettleton Public Schools for nine months of each year during the school term. Nettleton Public Schools will reimburse Craighead County the cost of all salary and fringe benefits for the officer for the entire calendar year. In exchange for vehicles, fuel, training and other related costs, Craighead County Sheriff's Office will utilize the officer for the remaining three months of each year that the school is not in session.

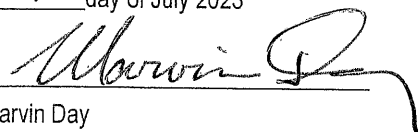
**SECTION 3.** That this additional appropriated salary and position will be created in the 2023 Annual Operating Budget to allow for accurate accounting of additional monies and expenditures as described below.

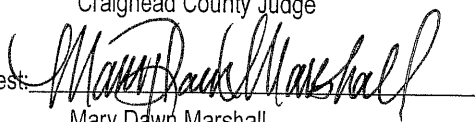
Fund 1000	County Sheriff	<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0400	School Resource Officer(Add one salary & position)	\$4,620,596.74	\$27,209.75	\$4,647,806.49

<u>Acct. #</u>	<u>Description</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
1001	Salaries	\$2,494,299.99	\$19,915.40	\$2,514,215.39
1006	Social Security Match	\$197,570.01	\$1,523.53	\$199,093.54
1007	Retirement Match	\$386,722.76	\$3,051.04	\$389,773.80
1009	Health Insurance Match	\$304,287.10	\$2,041.35	\$306,328.45
1010	Workmen's Compensation	\$58,931.54	\$558.63	\$59,490.17
1011	Unemployment	\$14,112.00	\$119.80	\$14,231.80
8888-9999	Fund to fund transfers	\$0.00	\$0.00	\$0.00
	<b>Total Amount</b>		<u>\$27,209.75</u>	

There is hereby appropriated funds for one new salary and one additional personnel position for law enforcement certified School Resource Officer for Nettleton Public Schools for the rest of 2023, with salary allotments and fringe benefits as as described above. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 24<sup>th</sup> day of July 2023

Approved:   
 Marvin Day  
 Craighead County Judge

Attest:   
 Mary Dawn Marshall  
 Craighead County Clerk

**FILED**  
**JUL 25 2023**  
 COUNTY & PROBATE COURT CLERK